

Appendix G

CARDIFF COUNCIL: FEES AND CHARGES 2019/20

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Economic Development						
Charges in respect to filming in the City						
1	Charges in respect to filming in the City	£150.00 - £250.00	Nil	Nil	1 April 2019	No proposed increase
Workshop Rents						
2	Workshop Rents	See Comment			1 April 2019	Subject to condition of lease. Rents reviewed on a commercial basis.
Land and Building Rents						
3	Land and Building Rents	See Comment			1 April 2019	Subject to condition of lease.
Business Development						
4	Loan Administration Fee - one off payment	£250.00		Nil	1 April 2019	No proposed increase. Currently no lending being undertaken. If this were to change, the fees would be subject to review
5	Equity Administration - one off payment	£1,000.00				
Venues						
6	Commercial Catering	Various	See Comment	2%	1 April 2019	The proposed increase is 2% on catering charges
Norwegian Church						
7	Wedding Package based on 60 guests - 5pm till midnight	£4,500.00	Nil	Nil	1 April 2019	No proposed increase
8	Grieg Room hire – day hire	£400.00				
9	Day Delegate Rate (minimum numbers 20)	£40.00				
10	Grieg Room – Evening Hire - 7pm until midnight	£600.00				
11	Concert hire – 7.30-9.30pm	£360.00				
Cardiff Castle						
12	Cardiff Castle Gift Shop	Various	Nil	Nil	1 April 2019	No proposed increase
13	Castle Key	£6.50				
14	Cardiff Castle Tours	£3.35	£0.15	4.48%	1 April 2019	The proposed new charge is £3.50
15	Castle Banquet	£46.50	£3.00	6.45%		The proposed new charge is £49.50
16	Castle Room Hire	£625.00	£25.00	4%		The proposed new charge is £650.00
City Hall / Mansion House						
17	Assembly Room Hire				1 April 2019	The proposed new charges are: • Mon to Fri (6 hours) £1,850.00 • Weekends, Evenings & Bank Holidays (6 hours) £2,500.00
	• Mon to Fri (6 hours)	£1,800.00	£50.00	2.78%		
• Weekends, Evenings & Bank Holidays (6 hours)	£2,450.00	£50.00	2.04%			
18	Marble Hall Hire					The proposed new charges are: • Mon to Fri (6 hours) £1,650.00 • Weekends, Evenings & Bank Holidays (6 hours) £1,650.00
	• Mon to Fri (6 hours)	£1,600.00	£50.00	3.13%		
• Weekends, Evenings & Bank Holidays (6 hours)	£1,600.00	£50.00	3.13%			
19	Lower Hall Hire					No proposed increase No proposed increase
	• Mon to Fri (6 hours)	£1,100.00	Nil	Nil		
• Weekends, Evenings & Bank Holidays (6 hours)	£1,750.00	Nil	Nil			
20	Ferrier Hall Hire					The proposed new charges are: • Mon to Fri (4 hours) - No proposed increase • Weekends, Evenings & Bank Holidays (4 hours) £600.00
	• Mon to Fri (4 hours)	£380.00	Nil	Nil		
• Weekends, Evenings & Bank Holidays (4 hours)	£590.00	£10.00	1.69%			
21	Council Chamber Hire				The proposed new charges are: • Mon to Fri (4 hours) £325.00 • Weekends, Evenings & Bank Holidays (4 hours) - No proposed increase	
	• Mon to Fri (4 hours)	£300.00	£25.00	8.33%		
• Weekends, Evenings & Bank Holidays (4 hours)	£500.00	Nil	Nil			
22	Syndicate Rooms Hire				No proposed increase No proposed increase	
	• Mon - Fri (Full Day)	£420.00	Nil	Nil		
• Weekends, Evenings & Bank Holidays (4 hours)	£360.00	Nil	Nil			
23	All City Hall Room Hire - Discounted for Registered Charities	30%	See Comment			This is the discount available to registered charities

Appendix G

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
24	Mansion House Hire • 4 hour session • Evening 6 hour session	£550.00 £1,050.00	Nil Nil	Nil Nil	1 April 2019	No proposed increase No proposed increase
25	Mansion House Hire Charges - discount for registered charities	20%	See Comment			This is the discount available to registered charities
Cardiff Caravan & Camping Park Charges						
26	Pitches (Other than during events) per night • Maximum 2 Adults or Family (2 adults, 2 children)				1 August 2019	The proposed new charges are: • Maximum 2 Adults or Family (2 adults, 2 children) - With electric £32.00 - Without electric £28.00 • Single Occupancy - With electric £27.00 - Without electric £24.00 • Hiker £20.00
	- With electric	£30.00	£2.00	6.67%		
	- Without electric	£27.00	£1.00	3.7%		
	• Single Occupancy	£25.00	£2.00	8%		
	- With electric	£22.00	£2.00	9.09%		
- Without electric	£15.00	£5.00	33.33%			
27	Pitches (During events) per night • Maximum 2 Adults or Family (2 adults, 2 children)					No proposed increase No proposed increase
	- With electric	£40.00	Nil	Nil		
	- Without electric	£35.00	Nil	Nil		
28	Additional Person charge per night • Child	£4.00	Nil	Nil		No proposed increase No proposed increase No proposed increase
	• Adult	£10.00	Nil	Nil		
	• Adult (Events)	£15.00	Nil	Nil		
29	Extra Vehicles	£10.00	Nil	Nil	1 April 2019	No proposed increase
30	Calor Gas					The proposed new charges are: • Propane - 3.9kg bottle £20.00 - 6.0kg bottle £22.75 - 13.0kg bottle £37.00 • Butane - 4.5kg bottle £21.50 - 7.0 kg bottle £27.00 - 15.0kg bottle £39.00
	• Propane					
	- 3.9kg bottle	£17.30	£2.70	15.61%		
	- 6.0kg bottle	£20.40	£2.35	11.52%		
	- 13.0kg bottle	£26.00	£11.00	42.31%		
	• Butane					
- 4.5kg bottle	£17.90	£3.60	20.11%			
- 7.0 kg bottle	£22.85	£4.15	18.16%			
- 15.0kg bottle	£36.60	£2.40	6.56%			
31	Tokens					No proposed increase No proposed increase
	• Washer	£3.00	Nil	Nil		
	• Dryer	£2.00	Nil	Nil		
Cardiff Story Museum						
32	Corporate hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours)	£900.00	Nil	Nil	1 April 2019	No proposed increase
33	Corporate hire of Cardiff Story Museum Learning Suite for events within normal operating hours	£360.00				
34	Corporate hire of Cardiff Story Museum Learning Suite for events outside normal operating hours (4 hours)	£500.00				
35	Exhibition previews outside of museum opening hours and serving alcohol.	£200.00				
36	Use of Learning Suite and equipment for school groups, local heritage and community organisations within normal opening hours	£75.00				
37	Use of Learning Suite and equipment for school groups, local heritage and community organisations outside normal opening hours (4 hours)	£220.00				

Appendix G

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
38	Use of Learning Suite for non local heritage / community organisations within normal opening hours.	£180.00	Nil	Nil	1 April 2019	No proposed increase
39	Use of Learning rooms for non local heritage / community organisations outside normal opening hours (4 hours)	£300.00				
40	Talks by Museum Professional Staff - per hour	Various - from £70				
41	Museum formal education / school visits	Range from £1.00 per pupil to £4.50 per pupil and / or £25.00 to £80.00 per led session.				No proposed increase. Formal education and school packages are tailored according to the teacher's requirements.
42	Children's birthday parties	Various - from £75.00				No proposed increase
43	Left Luggage facility • Small lockers • Medium lockers • Large lockers • Overnight 24 hours	£5.00 £8.00 £10.00 £20.00				
Events - Park & Ride/Parking						
44	Major Event Park & Ride • Pre Book • On Day	£8.00 £10.00	Nil	Nil	1 April 2019	No proposed increase
45	City Centre Parking • Pre Book • On Day	£12.00 £15.00	Nil	Nil	1 April 2019	No proposed increase
46	Mini buses & Coaches	£20.00	£5.00	25%		The proposed new charge is £25.00
47	Parking (small local events)	Various from £3.00	Nil	Nil	1 April 2019	No proposed increase
48	City Centre Parking (small local events)	£10.00				
County Hall Venue Hire						
49	1 x committee room/council chamber • Weekday (4 hours) • Weekday (6 hours)	£206.00 £360.00	Nil	Nil	1 April 2019	No proposed increase
50	1 x committee room including kitchen • Weekday (6 hours) • Weekend (6 hours)	£625.00 £845.00				
51	2 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours)	£985.00 £1,400.00				
52	3 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours) • Weekend (6 hours) including Staff Canteen	£1,345.00 £1,850.00 £2,375.00				
53	Staff Canteen	£350.00				
54	Bank holiday rate	Additional £500.00				
55	Car Park Hire -Exclusive use x 586 spaces	£2,344.00				
56	Car Park Hire - per Space	£4.00				
57	Room Hire - Discounted for Registered Charities	10%	See Comment		This is the discount available to registered charities	
Parks						

Appendix G

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
58	Allotments (Per Annum) - Full Price		Nil	Nil	1 April 2019	No proposed increase
	• Category A per pitch	£12.57				
	• Category B per pitch	£12.19				
	• Category C per pitch	£11.71				
	• Chalet	£119.14				
• Brick cubicle	£27.39					
59	Allotments (Per Annum) - Concession					
	• Category A per pitch	£6.29				
	• Category B per pitch	£6.09				
	• Category C per pitch	£5.86				
• Chalet	£59.57					
Parks Outdoor						
60	Roath Park		Nil	Nil	1 April 2019	No proposed increase
	• Duck or Fish food	£0.60 (£1.00 both)				
	• Postcards	£0.50 (£2.50 Pack of 6)				
61	Roath Park Conservatory	£2.00 - £26.00 depending on type and size of group				
62	Roath Park Conservatory - School/Group Booking Fees	£4.00				
63	Bowls - buy back of maintenance of Greens - annual charge	£6,300.00				
64	Pavilions					
	• Half Day	£38.10				
	• Full Day	£57.00				
65	Football Pitch & Changing Facilities	£55.00				
66	Football Pitch only	£44.00	Nil	Nil	1 April 2019	No proposed increase
67	Rugby Pitch & Changing Facilities	£75.00				
68	Rugby pitch only	£60.00				
69	Cricket Pitch & Changing Facilities	£66.00				
70	Cricket - Pitch only	£55.00				
71	Baseball Pitch & Changing Facilities	£66.00				
72	Baseball - Pitch only	£55.00				
73	Training area & changing facilities	£30.00				
74	3G Pitch - Gold/Silver Accredited - per hour	£66.00				
75	3G pitch - Bronze/Standard Accredited - per hour	£66.00				
76	3G pitch - Non Accredited - per hour	£66.00				
77	3G pitch - Off Peak - per hour	£40.00				
Channel View						
78	All Weather pitch outside 3G Peak times	£66.00	Nil	Nil	1 April 2019	No proposed increase
79	All Weather pitch outside 3G Off Peak	£40.00				
80	3G Outside Off peak and weekends	£30.00				
81	3G Outside Peak	£35.00				
82	3G Inside Off peak and weekends	£40.00				
83	3G Inside Peak times	£45.00				
84	Upper Activity area (per hour)	£27.00	£3.00	11.11%		The proposed new charge is £30.00
85	Committee Room / Crèche (per hour) off peak	£13.00	£1.00	7.69%		The proposed new charge is £14.00
86	Committee Room / Crèche (per hour) Peak	£24.00	£1.00	4.17%		The proposed new charge is £25.00
87	Meeting Room 3 (Peak times per hour)	£22.50	Nil	Nil		No proposed increase
88	Children's party	£99.00	£26.00	26.26%		The proposed new charge is £125.00
89	Adult Activities 1hr	£5.60	£0.40	7.14%		The proposed new charge is £6.00
90	Spin / TRX / Kettlebells/Boxmaster	£6.40				

Appendix G

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
91	School Holiday - Children's activities	£3.60	Nil	Nil	1 April 2019	No proposed increase
92	Junior Activities	£3.60				
93	Soft Play	£3.00				
94	50 + (access to gym, specific classes at off peak times)	£3.60				
Cardiff Riding School						
95	Spectator	£0.50	Nil	Nil	1 April 2019	No proposed increase
96	Competition Entry - Pony Club/Riding Club members discounted	£12.50				
97	Competition Entry - non members	£15.00				
98	Work Livery 6 hrs per week (Horse worked)	£110.00				
99	Work Livery 9 hrs per week (Horse worked)	£89.00				
100	Work Livery 12 hrs per week (Horse Worked)	£60.00				
101	1 night livery	£27.50				
102	Certificate	£3.50				
103	Child Disability 1hr pony lesson	£18.00				
104	Stable Management 1 hr Private	£40.00				
105	Stable Management 1 hr group	£11.00				
106	Stable Management 1 hr long term (yr fee)	£42.00				
107	Uni 1 hr group lesson	£22.50				
108	Course 1 hr group lesson	£22.50				
109	1/2 hr Private up to 2 persons	£30.00				
110	1/2 hr Private up to 3 persons	£22.00				
111	1 hour Private up to 2 persons	£42.00				
112	1 hour Private up to 3 persons	£40.00				
113	Hire of Hats	£2.50				
114	1/2 hr group weekday lesson	£14.00				
115	1/2 hr group weekend lesson	£15.50				
116	1 hr group weekday lesson	£22.50				
117	1 hr group weekend lesson	£23.50				
118	Pony Club Day (extended lesson)	£44.00				
119	Pony Club Stable Management (1hr)	£11.00				
120	Pony Club 1/2 hr group	£14.00				
121	Pony Club 1 hr group	£22.50				
122	Stable Management 1.5 hours	£16.50				
123	Riding Club 1.5 hours	£16.50				
124	Riding Club 1hr Ride+ 1 SM	£35.00				
125	Riding Club Day	£44.00				
126	Assisted Livery	£80.00				
127	Full Livery Care Only	£155.00				
128	Loan of Pony (2 x 1/2hr sessions plus SM per week)	£22.50				
129	Manure (per bag)	£1.00				
130	Christmas Show Entry	£7.50				
131	Adult Gloves	£7.00				
132	Child Gloves	£4.00				
133	Plain Whip	£8.00				
134	Schooling Whip	£13.00				
135	Holiday Club	£6.00				
136	Pony Ride (Sat/Sun)	£7.00				
137	Party	£230.00				
138	DIY Livery (per week)	£66.00				
139	Snr Pony Club	£31.00	Nil	Nil	1 April 2019	No proposed increase

Appendix G

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
140	Pony Club 1hr Ride+ 1 Stable Management	£35.50	Nil	Nil	1 April 2019	No proposed increase
	Canton Community Hall					
141	Parents & Tots	£3.00	Nil	Nil	1 April 2019	No proposed increase
142	Parents & Tots (MaxActive)	£1.50				
143	Parents & Tots (Extra Child)	£2.00				
144	Little Tiddlers/Ti a Fi	£3.00				
145	Photocopying	£0.20				
146	Circuits	£5.40				
147	Boxacise	£5.40				
148	Pilates	£5.40				
149	Adult Archery	£5.60				
150	Adult Max Active Fitness	£2.70				
151	Junior Archery	£3.50				
152	Junior Football	£2.50				
153	Junior Streetgames	£1.50				
154	Junior Pool Club	£2.00				
155	Junior Holiday Activities	£2.70				
156	Friday Parties	£125.00				
157	Weekend Parties	£150.00				
158	Badminton Court Booking	£12.10				
159	Table Tennis	£4.70				
160	Whole main Hall	£39.00				
161	Function Room	£13.50				
162	Committee Room	£13.00				
163	Multi Use Games Area (Off Peak)	£25.00	Nil	Nil	1 April 2019	No proposed increase
164	Multi Use Games Area (Peak)	£42.00				
165	Active Card Membership	£20.00				
	Sailing Centre					
166	Windsurfing - 2 day - Adult	£185.00	£5.00	2.7%	1 April 2019	The proposed new charge is £190.00
167	Windsurfing - 2 day -Youth	£130.00	£5.00	3.85%		The proposed new charge is £135.00
168	Multi Activity - 2 day -Youth	£130.00	£5.00	3.85%		The proposed new charge is £135.00
169	Supervised Sailing & Windsurfing (3 hour session)	£23.00	£1.00	4.35%		The proposed new charge is £24.00
170	Supervised Sailing & Windsurfing - 5 x 3hr Sessions	£110.00	£5.00	4.55%		The proposed new charge is £115.00
171	Supervised Sailing & Windsurfing - 10 x 3hr Sessions	£210.00	£5.00	2.38%		The proposed new charge is £215.00
172	Youth Sailing Courses					The proposed new charges are:
	• 2 day	£130.00	£5.00	3.85%		• 2 day £135.00
	• 3 day	£180.00	£5.00	2.78%		• 3 day £185.00
	• 6 week	£200.00	£5.00	2.5%		• 6 week £205.00
	• 10 week	£320.00	£10.00	3.13%		• 10 week £330.00
	• After Schools club	£130.00	£5.00	3.85%		• After Schools club £135.00
173	Youth Sailing Taster 1/2 day	£32.00	£1.00	3.13%		The proposed new charge is £33.00
174	Scout Sailing Taster 1/2 day	£18.00	£0.50	2.78%		The proposed new charge is £18.50
175	Sailing Schools Group	£11.00 per pupil	£0.50	4.55%		The proposed new charge is £11.50 per pupil
176	Adult Level 1: 2 day	£185.00	£5.00	2.7%		The proposed new charge is £190.00
177	Adult Level 2: 2 day	£185.00	£5.00	2.7%		The proposed new charge is £190.00
178	Adult Advanced: 2 day	£185.00	£5.00	2.7%	The proposed new charge is £190.00	
179	Adult Level 1: 6 week	£275.00	£10.00	3.64%	The proposed new charge is £285.00	
180	Adult Level 2: 6 week	£275.00	£10.00	3.64%	The proposed new charge is £285.00	
181	Adult Advanced: 6 week	£275.00	£10.00	3.64%	The proposed new charge is £285.00	
182	Adult Sailing Taster 1/2 day	£47.00	£1.00	2.13%	The proposed new charge is £48.00	

Appendix G

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
183	Corporate Sailing Taster				1 April 2019	The proposed new charges are: • Half Day £95.00 • Full Day £190.00
	• Half Day	£92.50	£2.50	2.7%		
184	Sailing/Windsurfing				1 April 2019	The proposed new charges are: • Half Day £130.00 • Full Day £260.00
	• Half Day	£125.00	£5.00	4%		
	• Full Day	£185.00	£5.00	2.7%		
	• Full Day	£250.00	£10.00	4%		
Sailing Centre (Powerboat & Shore based)						
185	Powerboat Level 1	£125.00	£5.00	4%	1 April 2019	The proposed new charge is £130.00
186	Powerboat Level 2	£240.00	£5.00	2.08%		The proposed new charge is £245.00
187	Powerboat Safety Boat	£240.00	£5.00	2.08%		The proposed new charge is £245.00
188	Powerboat Intermediate	£270.00	£5.00	1.85%		The proposed new charge is £275.00
189	Powerboat Advanced	£290.00	£5.00	1.72%		The proposed new charge is £295.00
190	Private Tuition - Powerboat	£250.00	£5.00	2%		The proposed new charge is £255.00
191	Royal Yachting Association (RYA) First Aid	£95.00	Nil	Nil		No proposed increase
192	Royal Yachting Association (RYA) VHF/DSC	£95.00	Nil	Nil	No proposed increase	
Activity Adventure Program Cardiff Bay Water Activity Centre						
193	Archery session (1.5 hours)	£25.00	Nil	Nil	1 April 2019	No proposed increase
194	Archery course (4 x 1.5 hours)	£75.00	Nil	Nil		
Fishing						
195	Fishing Licences - Day				1 April 2019	The proposed new charges are: • Junior £4.60 • Concession - No proposed increase • Adult £8.80
	• Junior	£4.50	£0.10	2.22%		
	• Concession	£5.00	Nil	Nil		
196	Fishing Licences - Annual				1 April 2019	The proposed new charges are: • Junior £25.00 • Concession - No proposed increase • Adult £50.00
	• Junior	£24.00	£1.00	4.17%		
	• Concession	£33.00	Nil	Nil		
	• Adult	£49.00	£1.00	2.04%		
Slipway Fees and Charges						
197	Single occupancy launch	£5.00	Nil	Nil	1 April 2019	No proposed increase
198	Multi occupancy launch	£14.00				
199	Sail boat launch	£14.00				
200	Motor boat launch	£14.00				
201	Boat Launch - Season Tickets per metre	£26.00				
Rowing						
202	Level 1 Blades Junior (4 x 2.5 hours)	£65.00	£5.00	7.69%	1 April 2019	The proposed new charge is £70.00
203	Level 1 Blades Adult (3 x 2.5 hours)	£75.00	£5.00	6.67%		The proposed new charge is £80.00
204	Level 2 Blades Junior (4 x 1.5 hours)	£60.00	Nil	Nil	1 April 2019	No proposed increase
205	Level 2 Blades Adult (3 x 2 hours)	£70.00				
206	Private Tuition (1.5 hours)	£35.00				
207	Recreational Rowing - per hour	£5.00				
208	Ergo Room Junior - per hour	£3.00				
209	Ergo Room Adult - per hour	£3.00				
Cardiff International White Water						
210	White Water Rafting Peak	£55.00	Nil	Nil	1 April 2019	No proposed increase
211	White Water Rafting Off Peak	£50.00				
212	Friday Evening White Water Rafting	£45.00				
213	Sat & Sunday WWC Park & Play	£12.50				
214	Retained Water Pool Park & Play	£6.00				
215	Stadium Raft Guide Award Training	£70.00				
216	Adult/Kids 6 week Retained Water Pool course	£90.00	Nil	Nil	No proposed increase	

Appendix G

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
217	Adult/Kids 6 week White Water Course course	£110.00	£10.00	9.09%	1 April 2019	The proposed new charge is £120.00
218	1 Day Paddle course	£85.00	Nil	Nil		No proposed increase
219	Adult 1 year membership	£320.00	£30.00	9.38%		The proposed new charge is £350.00
220	Adult 6 month P&P membership	£190.00	Nil	Nil		No proposed increase
221	Multi Activity half day non school	£25.00				
222	Hydro speed Peak	£55.00				
223	Hydro speed off peak	£50.00				
224	Hot Dog peak	£55.00				
225	Hot Dog Off Peak	£50.00				
226	Paddle Party (Now a 90 minute session)	£12.50				
227	Youth Annual Membership	£170.00				
228	School 2 Hour Session (6 Week Block)	£5.00	£1.00	20%		The proposed new charge is £6.00
229	SUP Ladies Only	£80.00	Nil	Nil		No proposed increase
230	SUP Taster	£25.00	£5.00	20%		The proposed new charge is £30.00
231	Paddle School	£150.00	Nil	Nil		No proposed increase
232	Surf School	£120.00				
233	1-2-1 Coaching (White Water & Flat Water)	£35.00				
234	Multi Activity Week	£190.00				
235	Air Trail	£10.00				
Harbour - Car Parking						
236	Car parking fees - Havannah Street				1 April 2019	The proposed new charges are:
	• 1 hour	£1.90	£0.20	10.53%		• 1 hour £2.10
	• 2 hours	£3.10	£0.30	9.68%		• 2 hours £3.40
	• 3 hours	£3.70	£0.40	10.81%		• 3 hours £4.10
	• 4 hours	£4.60	£0.50	10.87%		• 4 hours £5.10
	• 5 hours	£5.50	£0.60	10.91%		• 5 hours £6.10
	• 6 hours	£7.20	£1.40	19.44%		• 6 hours £8.60
	• 7 hours	£7.80	£1.60	20.51%		• 7 hours £9.40
	• 8 hours	£8.40	£1.60	19.05%		• 8 hours £10.00
	• 9 hours	£9.00	£1.80	20%		• 9 hours £10.80
	• 10 hours	£9.60	£1.90	19.79%		• 10 hours £11.50
	• 11 hours	£12.00	£2.40	20%		• 11 hours £14.40
• 24 hours	£20.00	£4.00	20%	• 24 hours £24.00		
237	Barrage Car Park				1 April 2019	The proposed new charges are:
	• 1 hour	£2.00	£0.20	10%		• 1 hour £2.20
	• 2 hours	£3.00	£0.30	10%		• 2 hours £3.30
	• 3 hours	£4.00	£0.40	10%		• 3 hours £4.40
	• 4 hours	£5.00	£0.50	10%		• 4 hours £5.50
	• 5 hours	£6.50	£0.70	10.77%		• 5 hours £7.20
	• 6 hours	£8.00	£1.60	20%		• 6 hours £9.60
	• 7 hours	£9.50	£1.90	20%		• 7 hours £11.40
• 8 hours	£11.00	£2.20	20%	• 8 hours £13.20		
Harbour - Navigation & Mooring						
238	Navigation Fee - per metre	£24.40	£0.78	3.2%	1 April 2019	The proposed new charge is £25.18. Yacht clubs and marinas are entitled to 60% discount under the Barrage Act.
239	Permission to Moor - per metre	£16.62	£0.53	3.19%		The proposed new charge is £17.15. Yacht clubs and marinas are entitled to 60% discount under the Barrage Act.
240	Provision of Mooring	£95.05	Nil	Nil		No proposed increase

Appendix G

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
241	Commercial operator's licence	£176.00 plus £0.10 per passenger carried	£5.00	2.84%	1 April 2019	The proposed new charge is £181.00 plus £0.10 per passenger carried
242	Use of Harbour Authority landing stages.	£403.65	£6.35	1.57%		The proposed new charge is £410.00
243	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase
Education and Lifelong Learning						
Schools' Catering						
244	School Meals - per meal • Primary • Secondary • Adults	£2.50 £2.95 £3.00 (£3.60 inc VAT)	Nil	Nil	1 April 2019	No proposed increase
Music Service						
245	Music Service Charges per hour • Maintained Schools • Non Maintained Schools	£38.00 - £40.00 £41.00	Nil	Nil	1 April 2019	No proposed increase
246	Music Service Ensemble Fees	£51.00 - £62.00				
247	Music Service Choir Fees • Primary • Secondary	£39.00 £45.00				
248	Music Service Advanced Percussion Fees • Primary • Secondary	£45.00 £51.50	Nil	Nil	1 April 2019	No proposed increase
Storey Arms						
249	Storey Arms • Cardiff LA schools • Other schools	£80.00 to £322.00 £145.00 to £341.00	£4.00 to £16.00 £7.00 to £17.00	4.97% - 5% 4.83% - 4.99%	1 September 2019	The proposed new charges range from: • Cardiff LA schools £84.00 to £338.00 • Other schools £152.00 to £358.00
250	UWIC Level 1 2 day Team Building (per head)	£155.00	£5.00	3.23%		The proposed new charge is £160.00
251	Mountain Leader Award Training (6 day) adult training	£446.00	£14.00	3.14%		The proposed new charge is £460.00
252	2 day non-residential National Governing Body (NGB) award – adult training	£164.00	£6.00	3.66%		The proposed new charge is £170.00
253	1 day National Governing Body (NGB) award assessment – adult training	£189.00	£10.00	5.29%		The proposed new charge is £199.00
Housing & Communities						
Gypsy & Traveller Sites						
254	Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton	£72.54 £80.51	£1.52 £1.69	£74.06 £82.20	1 April 2019	The proposed new charges are: • Rover Way £74.06 • Shirenewton £82.20
255	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	Nil	Nil		No proposed increase
Disabled Facilities Services						
256	6% admin costs on Home Improvement Loans	6%	Nil	Nil	1 April 2019	No proposed increase
257	Disabled Facility Grant Income	£900.00 or 15% whichever the greater				
Libraries/Hubs						
258	Late return penalty charge • Non-children's book per day (capped at £10.00) • Spoken word per day (capped at £10.00) • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£0.25 £0.45 £0.65 £2.60 £1.50	Nil	Nil	1 April 2019	No proposed increase

Appendix G

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
259	Loan charge • Spoken word - 3 weeks • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£1.70 £0.65 £2.60 £1.50	Nil	Nil	1 April 2019	No proposed increase
260	PC printouts • A4 • A3	£0.25 £0.45				
261	Photocopies • B/W (A4/A3) • Colour - A4 - A3	£0.15 £1.10 £1.60				
262	Reservations for stock from outside Cardiff (interlibrary loans)	£10.20				
263	Replacement card • Adult • Child	£2.50 £0.60				
264	Gallery/Exhibitions - commission from exhibition sales	20% of all sales and orders				
265	Hubs room hire • Private • Charity / Community Group	£20.00 £10.00				
Libraries/Hubs - Local Studies Dept						
266	Research fee - per hour	£16.00				
267	Scanned or digital images fee - per item	£3.10				
268	Photocopies by staff • B/W (A4/A3) • Colour - A4 - A3	£0.25 £2.10 £3.10	Nil	Nil	1 April 2019	No proposed increase
269	Reproduction • Individual/not for profit • Commercial organisation	£11.00 £26.00				
270	Document filming	£20.30				
Libraries/Hubs - Central Library						
271	Meeting Room 4 Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	£50.50 £202.00 £404.00 £20.60	Nil	Nil	1 April 2019	No proposed increase
272	Creative Suite Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	£60.60 £252.50 £505.00 £20.60				
273	ICT Suite Hire • Half Day • Full Day • Per Hour for Charities/Community groups	£202.00 £404.00 £20.60				

Appendix G

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
274	Central Library Fax service				1 April 2019	No proposed increase	
	• UK - A4	£1.10	Nil	Nil			
	• Europe - A4	£2.10					
	• Worldwide - A4	£4.10					
• Incoming	£1.10						
Adult Community Learning							
275	Category A (Full Fee) - hourly course fee	£5.35	£0.20	3.74%	1 April 2019	The proposed new charge is £5.55	
276	Category B (State Pension or FT Student)	£3.95	£0.15	3.8%		The proposed new charge is £4.10	
277	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.00	£0.10	2.5%		The proposed new charge is £4.10	
278	Severn Road Adult Centre (Room hire per hour)	£12.00	£0.50	4.17%		The proposed new charge is £12.50	
Adult Community Learning - Llanover Hall							
279	Theatre hire per hour				1 April 2019	The proposed new charges are: • Commercial rate £21.00 • Weekend rate £26.00 • Charity/Community group rate £17.00 • Rehearsal / Research £15.50	
	• Commercial rate	£20.00	£1.00	5%			
	• Weekend rate	£25.00	£1.00	4%			
	• Charity/Community group rate	£16.67	£0.33	1.98%			
	• Rehearsal / Research	£15.00	£0.50	3.33%			
280	Green Room hire per hour	£12.00	£0.50	4.17%		The proposed new charge is £12.50	
281	Pottery Room hire per hour				1 April 2019	The proposed new charges are: • Without materials/firing £15.50 • With materials/firing £20.50	
	• Without materials/firing	£15.00	£0.50	3.33%			
	• With materials/firing	£20.00	£0.50	2.5%			
282	Meeting Room hire per hour	£12.50	£0.50	4%			The proposed new charge is £13.00
283	Multi Arts Room hire per hour	£12.50	£0.50	4%			The proposed new charge is £13.00
284	Life Drawing Room hire per hour	£15.00	£0.50	3.33%			The proposed new charge is £15.50
285	Computer Room hire per hour	£10.00	£0.50	5%			The proposed new charge is £10.50
286	Fashion Room hire per hour	£10.00	£0.50	5%			The proposed new charge is £10.50
287	Photography Room hire per hour	£10.00	£0.50	5%			The proposed new charge is £10.50
288	Arts/Craft classes - per term	£51.50	£1.50	2.91%			The proposed new charge is £53.00
289	Pottery classes (includes materials & firing) - per term	£72.00	£2.00	2.78%			The proposed new charge is £74.00
290	Youth Drama (3 hour class)	£72.00	£2.00	2.78%		The proposed new charge is £74.00	
Planning, Transport & Environment							